

REGULAR COUNCIL MEETING

A G E N D A

TOWN OF CHINCOTEAGUE

June 21, 2007 - 7:30 P.M. - Council Chambers - Town Hall

CALL TO ORDER

INVOCATION BY COUNCILMAN HOWARD

PLEDGE OF ALLEGIANCE

OPEN FORUM / PUBLIC PARTICIPATION

AGENDA ADDITIONS/DELETIONS AND ADOPTION:

-
1. Public Hearing on the possible increase of 1% on the Excise Tax (Transient Occupancy) to go from 2% to 3%. **(Page 2 of 27)**

- A) Possible adoption of the 1% increase in Excise Tax (Transient Occupancy) to be 3%.
- B) Possible adoption of 17% of the total Excise Tax (Transient Occupancy) for the Chincoteague Recreational & Civic Center

2. Possible adoption of the Fiscal Year 2008 Budget, Consisting of; **(Page 3 of 27)**

• Revenues for all Divisions	• Total Main Street Fund Expenses
• General Government Fund Expenses	• Mosquito Division Expenses
• General Government Rate Schedule	• Trolley Division Expenses
• Water Division Expenses	• Harbor Division Expenses
• Water Rate Schedule	• Harbor Rate Schedule

3. Possible Adoption of the a Resolution on the LEO Program **(Page 21 of 27)**

4. Department of Motor Vehicle (Select) Contract Renewal **(Page 22 of 27)**

5. Mayor & Council Announcements or Comments
(Note: Roberts Rules do not allow for discussion under comment period)

6. Closed Meeting in Accordance with Section 2.2-3711(A) (3) of the code of Virginia.
 - Land Acquisition

ADJOURN:

FY'08 BUDGETED**Current****1% INCREASE**

\$	355,000.00	\$	532,500.00
----	------------	----	------------

CENTER PORTION

	25%		17%
\$	88,750.00	\$	90,525.00

PLUS A ONE TIME DONANTION

<u>\$10,000.00</u>	<u>\$10,000.00</u>
\$98,750.00	\$100,525.00

GEN FUND REV

\$	256,250.00	\$	431,975.00
----	-------------------	----	-------------------

INCREASE TO			
GENERAL FUND	TOTAL	\$	175,725.00

MEMORANDUM

THE TOWN OF CHINCOTEAGUE

To: Mayor & Council

From: Robert G. Ritter Jr., Town Manager

Date: June 19, 2007

Subject: Fiscal Year 2008 Budget

The budget for FY 2008 has been properly advertised and the mandatory public hearing was conducted at the June 4, 2007, Council meeting.

Council is respectfully requested to consider making a motion to “adopt the budget for the fiscal year 2008 and appropriate the funds for disbursement”.

Town of Chincoteague
FY'08 Budget Revenues

<u>Revenue Name</u>	<u>Number</u>		<u>Budgeted</u>
Fund 10 - General Government			
Real Estate Tax Levy	4001-0100	\$	475,000.00
Tangible Property Tax Levy	4001-0125	\$	335,000.00
Delinquent Tax Collection, Int. & Pen.	4001-0130	\$	30,000.00
Meals Tax	4001-0500	\$	425,000.00
Bank Franchise Tax	4001-0600	\$	57,000.00
Sales Tax	4010-0100	\$	120,000.00
Business License	4010-0200	\$	100,000.00
Motor Vehicle License	4010-0300	\$	83,347.00
Utilities Tax	4010-0500	\$	335,680.00
Transient Occupancy Tax	4010-0600	\$	532,500.00
Fines	4015-0100	\$	36,000.00
Interest on Savings	4020-0100	\$	80,000.00
Banner Donations	4041-0100	\$	-
Cemetery Cleanup Donations	4041-0150	\$	1,000.00
User Fees	4041-0200	\$	25,000.00
Building Permits	4041-0500	\$	60,000.00
Zoning Advertisements	4041-0600	\$	5,000.00
Grants/Litter	4045-0100	\$	2,100.00
Sale of Capital Assets	4049-0100	\$	500.00
ABC Profits	4051-0100	\$	5,200.00
Optimum Choice-Retirees Spouse	4051-0200	\$	23,000.00
VA Fire Programs	4051-0300	\$	10,000.00
Revenue Sharing - USFWS	4061-0100	\$	4,000.00
Harbor Administration	4061-0105	\$	7,000.00
Rental Income - Trolley	4061-0106	\$	12,000.00
Recovered Cost from Water	4101-0200	\$	123,720.00
Public Works Miscellaneous	4201-0100	\$	10,000.00
Miscellaneous Income	4303-0100	\$	10,000.00
Tipping Fee Refund - County	4303-0300	\$	74,000.00
Solid Waste Collection Fee	4303-0400	\$	110,500.00
Law Enforcement Funds	4401-0100	\$	127,380.00
Police Donations/Grants	4401-0150	\$	20,000.00
911 Dispatch Revenue	4401-0200	\$	15,000.00
VDOT Maintenance Funds	4501-0100	\$	504,169.00
Road Permit Fees	4501-0101	\$	750.00
DMV Agency Compensation	4501-0103	\$	16,250.00
VA Commission for the Arts - Grant	4545-0140	\$	5,000.00
Transfer from Boat Ramp Repair Reserve	4701-0400	\$	63,000.00
Transfer from Property Acq. Reserve	4701-1200	\$	35,737.00
Transfer from Mosquito Control	4940-8900	\$	18,100.00
Total Fund 10		\$	3,897,933.00

Fund 20 - Main Street Project

Program Income	4501-0100	\$	15,000.00
TEA-21 Grant	4501-0115	\$	429,290.00
Loan Repayment	4501-0200	\$	3,920.00
Transfer from General Fund	4501-8900	\$	98,737.00
Total Fund 20		\$	546,947.00

Fund 30 - Curtis Merritt Harbor

Interest on Harbor Savings	4031-0100	\$	4,500.00
Harbor Rent	4031-1000	\$	42,823.00
Rent New Slips (Restroom)	4031-1001	\$	9,500.00
Subleases	4031-1002	\$	15,000.00
Dry/Winter Storage	4031-1003	\$	1,000.00
Loading Dock	4031-1005	\$	2,628.00
Transfer from Long Term Replacement	4031-1050	\$	200,000.00
Total Fund 30		\$	275,451.00

Fund 40 - Mosquito Control

Revenue	4001-0100	\$	143,000.00
Interest Income	4020-0100	\$	8,000.00
Transfer from Mos. Ctrl. Savings	4701-0600	\$	50,759.00
Total Fund 40		\$	201,759.00

Fund 70 - Trolley

Trolley Grants	4501-0100	\$	63,000.00
Program Income	4501-0110	\$	7,500.00
Transfer from General Fund	4501-8900	\$	20,000.00
Total Fund 70		\$	90,500.00

Fund 80 - Water

Water Rent	4101-0100	\$	820,000.00
Water Adjustments	4101-2200	\$	(500.00)
Waterline Extensions	4130-0100	\$	25,000.00
Service Connections	4131-0200	\$	17,000.00
Interest on Water Savings	4131-0300	\$	6,350.00
Miscellaneous	4131-0400	\$	500.00
Availability Fees	4131-0500	\$	105,253.00
Transfer from Water Reserve	4701-0700	\$	20,000.00
Total Fund 80		\$	993,603.00

TOTAL ALL FUNDS		\$	6,006,193.00
------------------------	--	-----------	---------------------

**Town of Chincoteague
FY'08 Budget Expenditures**

<u>Expenditure Name</u>	<u>Number</u>		<u>Budgeted</u>
FUND 10 - General Fund			
Fund 10 - General Fund/Department 50 - General Government			
<u>Salaries</u>			
Mayor	5010-0101	\$	4,800.00
Council	5010-0102	\$	23,040.00
Town Office Staff	5010-1001	\$	343,738.00
Emergency Medical Staff	5010-1002	\$	188,722.00
Overtime	5010-1003	\$	19,000.00
Subtotal		\$	579,300.00
<u>Benefits</u>			
Social Security	5020-2001	\$	44,300.00
Hospitalization	5020-2101	\$	57,000.00
Blood Bank	5020-2102	\$	100.00
Unemployment - All Employees	5020-2103	\$	5,000.00
Retirement	5020-2201	\$	30,750.00
Life Insurance	5020-2202	\$	2,300.00
Subtotal		\$	139,450.00
<u>Expenses</u>			
Bank Charges	5030-3100	\$	750.00
Building Administrator Expense	5030-3101	\$	100.00
Cleaning	5030-3102	\$	9,000.00
Planning Commission	5030-3103	\$	50.00
Board of Zoning Appeals	5030-3104	\$	50.00
Building Permit Surcharge	5030-3105	\$	1,050.00
Board of Building Code Appeal	5030-3106	\$	25.00
Emergency Medical Clothing	5030-3107	\$	3,000.00
EMS Cell Allowance		\$	1,500.00
Insurance	5030-3401	\$	82,000.00
Auditing	5030-3501	\$	15,000.00
Donations	5030-3601	\$	21,000.00
Transfer to Civic Center (TOTAX - 17%)	5030-3701	\$	90,525.00
Tourism - 5% Chamber & 5% Civic Center	5030-3705	\$	42,000.00
ANPDC Membership	5030-4030	\$	7,000.00
Scholarship	5030-4301	\$	1,000.00
Office Supplies/Publications	5030-4401	\$	10,000.00
Office Equipment/Software Maintenance	5030-4402	\$	20,000.00
Postage	5030-4403	\$	10,000.00
Tax Bills & Conversion	5030-4404	\$	750.00

**Town of Chincoteague
FY'08 Budget Expenditures**

Motor Vehicle License	5030-4501	\$	2,100.00
Gasoline/Diesel	5030-4701	\$	16,650.00
Travel & Training	5030-4801	\$	3,800.00
Mayor's Expense	5030-4901	\$	300.00
Council's Expense	5030-4902	\$	500.00
Town Manager's Expense	5030-4903	\$	250.00
Attorney/Legal Consultants	5030-5101	\$	46,000.00
Drug/Alcohol Testing	5030-5201	\$	1,300.00
Christmas Dinner	5030-5501	\$	4,000.00
Dues	5030-6101	\$	3,000.00
VML Conference	5030-6102	\$	1,000.00
Advertising & Website	5030-7101	\$	12,000.00
Building Maintenance	5030-7301	\$	3,000.00
Electricity	5030-7401	\$	14,500.00
Heating Oil	5030-7402	\$	5,200.00
VA Fire Programs/CVFC	5030-7601	\$	10,000.00
EOC Operations/Training	5030-7602	\$	1,000.00
Special Projects	5030-7701	\$	7,500.00
Pony Penning Expense	5030-7702	\$	5,000.00
Deer De-Pop Program	5030-7703	\$	8,000.00
Telephone Bills	5030-8202	\$	13,000.00
Optimum Choice - Retirees	5030-8401	\$	42,500.00
Insurance-Ret Spouses & Others	5030-8402	\$	23,000.00
Miscellaneous	5030-8501	\$	5,000.00
Cemetery Cleanup	5030-8600	\$	1,500.00
Va Commission for the Arts	5030-8700	\$	10,000.00
Transfer to Main Street Project	5030-8800	\$	98,737.00
Transfer to Trolley Fund	5030-8900	\$	20,000.00
Transfer to Reserve	5030-8910	\$	88,174.00
Subtotal		\$	761,811.00

Capital Improvements

Property Acquisition Reserve	5090-9704	\$	25,000.00
Office Equipment	5090-9709	\$	10,000.00
Bond - School Board Property	5090-9740	\$	76,442.00
Planning Consultants	5090-9750	\$	7,000.00
Subtotal		\$	118,442.00

Subtotal Fund 10 Department 50		\$	1,599,003.00
---------------------------------------	--	----	--------------

Fund 10 - General Fund/Department 60 - Public Works Administration

Salaries

Salaries	6010-1001	\$	46,450.00
Overtime	6010-1003	\$	500.00

**Town of Chincoteague
FY'08 Budget Expenditures**

Subtotal		\$	46,950.00
----------	--	----	-----------

Benefits

Social Security	6020-2001	\$	3,592.00
Hospitalization	6020-2101	\$	6,698.00
Retirement	6020-2201	\$	3,127.00
Life Insurance	6020-2202	\$	230.00
Subtotal		\$	13,647.00

Expenses

Office Supplies & Equipment	6030-4401	\$	1,000.00
Gasoline/Diesel	6030-4701	\$	21,994.00
Oil/Grease	6030-4703	\$	1,500.00
Tools Shop	6030-4704	\$	1,500.00
Travel/Training	6030-4801	\$	750.00
Building Maintenance	6030-7301	\$	1,000.00
Equipment Repairs	6030-7302	\$	10,000.00
Safety	6030-7303	\$	500.00
Vehicle PMs	6030-7304	\$	500.00
Tires	6030-7305	\$	2,000.00
Garage Supplies	6030-7306	\$	2,000.00
Vehicle Repairs	6030-7307	\$	3,000.00
Electricity	6030-7401	\$	7,500.00
LP Gas	6030-7402	\$	1,500.00
Sundry	6030-8501	\$	200.00
Subtotal		\$	54,944.00

Subtotal Fund 10 Department 60		\$	115,541.00
--------------------------------	--	----	------------

Fund 10 - General Fund/Department 63 - Public Works Facilities

Salaries

Salaries	6310-1001	\$	219,578.00
Overtime	6310-1003	\$	2,000.00
Subtotal		\$	221,578.00

Benefits

Social Security	6320-2001	\$	16,800.00
Hospitalization	6320-2101	\$	36,651.00
Retirement	6320-2201	\$	12,539.00
Life Insurance	6320-2202	\$	921.00
Subtotal		\$	66,911.00

Expenses

Seasonal Decorations & Banners	6330-4100	\$	2,500.00
--------------------------------	-----------	----	----------

**Town of Chincoteague
FY'08 Budget Expenditures**

Street Maintenance	6330-4101	\$	1,000.00
Street Signs/911	6330-4202	\$	2,500.00
Tipping Fees	6330-4650	\$	1,200.00
Tools	6330-4704	\$	500.00
Mowers/Trimmers	6330-4708	\$	500.00
Uniforms	6330-5202	\$	6,132.00
Sanitation Service Contract	6330-6201	\$	360,000.00
Other Facilities Expense	6330-6202	\$	1,200.00
Public Restroom Supplies	6330-6260	\$	2,000.00
Equipment Repairs	6330-7302	\$	500.00
Electricity	6330-7401	\$	3,500.00
Street Lights	6330-7450	\$	59,000.00
Sundry	6330-8501	\$	200.00
Park & Recreation Expense	6330-8590	\$	3,000.00
Vandalism Repairs	6330-8600	\$	3,000.00
Subtotal		\$	446,732.00

Capital Improvements

Drainage	6390-9105	\$	20,000.00
Playground Equipment Reserve	6390-9200	\$	20,000.00
Base Mapping/GIS System	6390-9846	\$	500.00
Street Sweeper Payment	6390-9870	\$	28,167.00
Sewage Treatment Study	6390-9880	\$	20,000.00
Subtotal		\$	88,667.00

Subtotal Fund 10 Department 63 \$ 823,888.00

Fund 10 - General Fund/Department 65 - Public Works Roads

Salaries

Salaries	6510-1001	\$	59,973.00
Overtime	6510-1003	\$	2,000.00
Subtotal		\$	61,973.00

Benefits

Social Security	6520-2001	\$	4,727.00
Hospitalization	6520-2101	\$	9,338.00
Retirement	6520-2201	\$	4,115.00
Life Insurance	6520-2202	\$	304.00
Subtotal		\$	18,484.00

Expenses

Street Maintenance	6530-4101	\$	8,512.00
Snow Removal	6530-4102	\$	2,000.00
Maintenance Coatings/Replacement	6530-4150	\$	325,000.00

**Town of Chincoteague
FY'08 Budget Expenditures**

Sidewalks & Gutters	6530-4201	\$	30,000.00
Signs/Traffic Control	6530-4202	\$	23,000.00
Roadside Structures	6530-4250	\$	5,000.00
Tools/Small Equipment	6530-4704	\$	1,500.00
Equipment Expense	6530-4705	\$	8,000.00
Drainage Maintenance	6530-6250	\$	3,000.00
Weed Control	6530-6301	\$	2,000.00
Equipment Rental	6530-7001	\$	1,000.00
Work Zone Safety	6530-7303	\$	1,000.00
Electricity	6530-7450	\$	13,700.00
Subtotal		\$	423,712.00

Subtotal Fund 10 Department 65		\$	504,169.00
---------------------------------------	--	----	------------

Fund 10 - General Fund/Department 70 - Police Department

Salaries

Salaries	7010-1001	\$	410,000.00
Overtime	7010-1003	\$	8,000.00
Subtotal		\$	418,000.00

Benefits

Social Security	7020-2001	\$	31,900.00
Hospitalization	7020-2101	\$	33,000.00
Retirement	7020-2201	\$	27,000.00
Life Insurance	7020-2202	\$	1,800.00
Subtotal		\$	93,700.00

Expenses

Gasoline	7030-4701	\$	17,000.00
Travel/Training	7030-4801	\$	8,500.00
Uniform Allowance (Officers)	7030-5201	\$	6,500.00
Uniforms - Town	7030-5202	\$	1,500.00
Police Conference	7030-6102	\$	400.00
Photography	7030-7201	\$	300.00
Office Supplies/Equipment Maintenance	7030-7300	\$	4,000.00
Equipment Repairs & Supplies	7030-7302	\$	3,000.00
Vehicle Maintenance	7030-7304	\$	5,000.00
Drug Enforcement	7030-7901	\$	5,000.00
Academy Dues	7030-7903	\$	3,700.00
Bicycle Patrol	7030-7904	\$	200.00
Community/Youth Programs	7030-7905	\$	2,000.00
Grant Funded Expenditures	7030-7906	\$	5,000.00
Ammunition	7030-7907	\$	1,400.00
Police Drug Dog	7030-7908	\$	4,500.00

**Town of Chincoteague
FY'08 Budget Expenditures**

Cell Phone Allowance	7030-8203	\$	3,600.00
Sundry	7030-8501	\$	1,200.00
Subtotal		\$	72,800.00

Capital Improvements

Patrol Vehicle	7090-9650	\$	26,750.00
Criminal Live Scan System	7090-9670	\$	14,000.00
Subtotal		\$	40,750.00

Subtotal Fund 10 Department 70		\$	625,250.00
---------------------------------------	--	----	------------

Fund 10 - General Fund/Department 75 - Emergency Dispatch

Salaries

Salaries	7510-1001	\$	160,000.00
Overtime	7510-1003	\$	1,500.00
Subtotal		\$	161,500.00

Benefits

Social Security	7520-2001	\$	13,274.00
Hospitalization	7520-2101	\$	16,608.00
Retirement	7520-2201	\$	6,000.00
Life Insurance	7520-2202	\$	500.00
Subtotal		\$	36,382.00

Expenses

Travel/Training	7530-4801	\$	1,500.00
Uniform Allowance - Dispatchers	7530-5201	\$	1,400.00
Uniforms (Town for Dispatchers)	7530-5202	\$	500.00
Office Supplies/Equipment Maintenance	7530-7300	\$	12,000.00
E911 Line Fees	7530-8202	\$	6,000.00
911 Addressing	7530-8203	\$	600.00
Sundry	7530-8501	\$	200.00
Subtotal		\$	22,200.00

Capital Improvements

911 Equipment Reserve	7590-9270	\$	10,000.00
Subtotal		\$	10,000.00

Subtotal Fund 10 Department 75		\$	230,082.00
---------------------------------------	--	----	------------

Total Fund 10		\$	3,897,933.00
----------------------	--	----	---------------------

Fund 20 - Main Street Project

**Town of Chincoteague
FY'08 Budget Expenditures**

Expenses

Maintenance	2030-7101	\$	9,000.00
Electricity	2030-7401	\$	6,000.00
Transfer to Loan Pool	2030-7601	\$	3,920.00
Subtotal		\$	18,920.00

Capital Improvements

Main Street Project	2090-9711	\$	528,027.00
Subtotal		\$	528,027.00

Total Fund 20		\$	546,947.00
----------------------	--	-----------	-------------------

Fund 30 - Curtis Merritt Harbor

Salaries

Salaries	8010-1001	\$	27,144.00
Overtime	8010-1003	\$	200.00
Subtotal		\$	27,344.00

Benefits

Social Security	8030-2001	\$	2,075.00
Hospitalization	8020-2101	\$	4,152.00
Retirement	8020-2201	\$	1,810.00
Life Insurance	8030-2202	\$	135.00
Subtotal		\$	8,172.00

Expenses

Administrative Expense - Town	8030-3100	\$	7,000.00
Operation/Maintenance/Etc.	8030-7300	\$	15,000.00
Sundry	8030-8501	\$	1,000.00
Subtotal		\$	23,000.00

Capital Improvements

Long Term Replacement Reserve	8090-9125	\$	16,935.00
CMH Replacement Project	8090-9126	\$	200,000.00
Subtotal		\$	216,935.00

Total Fund 30		\$	275,451.00
----------------------	--	-----------	-------------------

Fund 40 - Mosquito Control

Salaries

Salaries	8510-1001	\$	47,477.00
Overtime	8510-1003	\$	377.00

**Town of Chincoteague
FY'08 Budget Expenditures**

Subtotal		\$	47,854.00
----------	--	----	-----------

Benefits

Social Security	8520-2001	\$	3,661.00
Hospitalization	8520-2101	\$	1,217.00
Retirement	8520-2201	\$	513.00
Life Insurance	8520-2202	\$	38.00
Subtotal		\$	5,429.00

Expenses

Insurance	8530-3401	\$	8,100.00
Office Supplies	8530-4401	\$	200.00
Gasoline	8530-4701	\$	2,875.00
Tools & Small Equipment	8530-4704	\$	1,000.00
Chemicals	8530-4705	\$	30,501.00
Contract Spraying	8530-4706	\$	23,000.00
Travel/Training/Conference	8530-4801	\$	300.00
Uniforms	8530-5202	\$	500.00
Telephone/Pagers/Other	8530-6204	\$	400.00
Advertising	8530-7101	\$	1,000.00
Equipment Repairs/Maintenance	8530-7302	\$	1,000.00
Safety Equipment	8530-7303	\$	400.00
Vehicle Maintenance	8530-7304	\$	1,000.00
Sundry	8530-8501	\$	200.00
Rent (11 of 15)	8530-8551	\$	5,000.00
Equipment Expense to Fund 10	8530-8800	\$	1,000.00
Reimbursement to Fund 10	8530-8900	\$	4,000.00
Subtotal		\$	80,476.00

Capital Improvements

Fogging Pickup	8590-9123	\$	13,000.00
Equipment	8590-9124	\$	5,000.00
Drainage	8590-9125	\$	15,000.00
Tractor Mower	8590-9126	\$	35,000.00
Subtotal		\$	68,000.00

Total Fund 40		\$	201,759.00
----------------------	--	-----------	-------------------

Fund 70 - Trolley

Salaries

Salaries	3010-0100	\$	33,000.00
Subtotal		\$	33,000.00

**Town of Chincoteague
FY'08 Budget Expenditures**

Benefits

Social Security	3020-2001	\$	2,500.00
Subtotal		\$	2,500.00

Expenses

Insurance & Bonding	3030-3401	\$	3,000.00
Signs/Printing/Advertising	3030-4402	\$	5,000.00
Fuel	3030-4701	\$	7,000.00
Equipment Repairs/Maintenance	3030-7302	\$	7,000.00
Other Expenses	3030-8501	\$	6,000.00
Rent	3030-8505	\$	12,000.00
Subtotal		\$	40,000.00

Capital Improvements

Capital Expenditures	3090-9100	\$	15,000.00
Subtotal		\$	15,000.00

Total Fund 70		\$	90,500.00
----------------------	--	-----------	------------------

Fund 80 - Water

Salaries

Salaries	6210-1001	\$	191,102.00
Overtime	6210-1003	\$	3,000.00
Pump Duty	6210-1004	\$	9,750.00
Subtotal		\$	203,852.00

Benefits

Social Security	6220-2001	\$	15,596.00
Hospitalization	6220-2101	\$	27,425.00
Retirement	6220-2201	\$	12,704.00
Life Insurance	6220-2202	\$	935.00
Subtotal		\$	56,660.00

Expenses

Bank Charges	6230-3100	\$	6,700.00
Office Supplies/Equipment Maintenance	6230-4401	\$	3,500.00
Postage	6230-4403	\$	2,650.00
Gasoline & Diesel	6230-4701	\$	2,350.00
Tools	6230-4704	\$	500.00
Chemicals	6230-4705	\$	6,300.00
Travel & Training	6230-4801	\$	2,000.00
Uniforms	6230-5202	\$	1,200.00
Dues/Licenses	6230-6101	\$	800.00

**Town of Chincoteague
FY'08 Budget Expenditures**

Building Maintenance/Rehab	6230-7301	\$	3,000.00
Equipment Repairs	6230-7302	\$	750.00
Safety	6230-7303	\$	500.00
Vehicle Maintenance	6230-7304	\$	500.00
Raw Water Purchase (NASA)	6230-7400	\$	1,000.00
Electricity	6230-7401	\$	46,000.00
LP Gas	6230-7402	\$	300.00
Distribution & Repairs	6230-8101	\$	20,000.00
Supply Repairs	6230-8103	\$	15,000.00
Pager/Well Monitoring	6230-8202	\$	500.00
Miss Utility	6230-8204	\$	700.00
Sundry	6230-8501	\$	200.00
Reimbursement to Fund 10	6230-8601	\$	123,720.00
Regulation Compliance	6230-8750	\$	1,500.00
State Groundwater Permits	6230-8770	\$	6,050.00
Equipment Expense to Fund 10	6230-8800	\$	3,500.00
Subtotal		\$	249,220.00

Capital Improvements

Water Main Extensions	6290-9101	\$	30,000.00
Aquifer Test Plan	6290-9201	\$	8,000.00
Water Bond - Supply Line Main Street	6290-9505	\$	123,871.00
Water Bonds	6290-9506	\$	242,000.00
Generator for Water Wells	6290-9601	\$	20,000.00
Church Street Water Line Replacement	6290-9602	\$	60,000.00
Subtotal		\$	483,871.00

Total Fund 80		\$	993,603.00
----------------------	--	-----------	-------------------

TOTAL ALL FUNDS		\$	6,006,193.00
------------------------	--	-----------	---------------------

FISCAL YEAR 2008

Rate Schedule

Curtis Merritt Harbor

25 ft Slip \$369.00
30 ft Slip \$417.00
40 ft Slip \$628.00
50 ft Slip \$914.00
Slip at head of Collector Pier \$1004.00

Loading Dock fees are \$7.30 per day after 4 hours. 30 days
\$219.00

Sublease rate for Commercial Vessels: \$3.65 per day or any
portion of a day. 30 days. \$109.50

Sublease rate for recreational vessels: \$5.20 per day or any
portion of a day. 30 days \$156.00

Nets or other items left on dockside for storage over 3 days will be
\$10.40 per day.

Boat repair area for Harbor Lessee is \$10.40 per day after 7 days
per season haul out.

For Non Harbor Lessee there will be \$10.40 a day charge after the
first 8 hours.

Fees or Penalties for leaving the work area not cleaned. \$50.00 one
time penalty per haul out. If payment is not received all Harbor
and Town Property privileges will be prohibited.

D.W.MERRITT HARBORMASTER

GENERAL GOVERNMENT

Building and Zoning Permit Fees

Category	PROPOSED FY "08"
Res. New Construction: per sq ft	\$0.18
Res. New Const.: minimum fee	\$80.00
Res. Remodeling & Alterations: per sq ft	\$0.13
Res. Remodeling & Alterations: minimum fee	\$60.00
Comm. New Construction: per sq ft	\$0.23
[plus \$5 per plumbing fixture (Chinco)]	
Comm. New Constr.: minimum fee	\$110.00
Comm. Remodeling & Alterations: per sq ft	\$0.18
Comm. Remodeling & Alterations: minimum fee	\$90.00
Mobile Homes: per sq ft	\$0.18
Demolition of Structure: Residential	\$30.00
Demolition of Structure: Commercial	\$30.00
Removal/Installation fule tanks:	
1000-3000 gallon capacity	\$115.00
Each additional 1000 gallon capacity	\$25.00
Installation of radio or communication tower:	
Up to 100 feet	\$115.00
Each additional 100 feet	\$45.00
Docks, Piers, Bulkheads:	
Up to 300 linear feet	\$90.00
Each additional 100 linear feet	\$11.00
Boat ramps & groins	\$115.00
Swimming Pools:	
Above-ground	\$60.00
In-ground	\$80.00
Commercial	\$80.00
Re-roofing (adding 1 layer to existing)	\$45.00
Re-siding	\$45.00
Moved Buildings	\$80.00
For other work not listed:	
Residential	\$60.00
Commercial	\$90.00
Certificate of Occupancy (except when issued in conjunction w/a building permit):	n/a
No inspection required	\$30.00
Inspection required:	
Per sq ft	\$0.13
Minimum fee	\$60.00
Appeals to the Board of Appeals	\$450.00
Administrative Fees:	
Lost permit (reissue)	\$30.00
Permit amendment (reissue)	\$30.00
Change of use	\$50.00
Permit 6-month extension (2 ext. maximum)	\$30.00
For beginning constr. prior to obtaining BP:	
First offense	\$50.00
Each offense thereafter	\$200.00
Re-inspection fee	\$40.00
State Code Academy Surcharge	\$0.02
Refunds: (% of amount paid)	
Permit issued, no inspections	\$0.75
Foundation inspection completed	\$0.75
Framing & foundation inspection completed	\$0.25

GENERAL GOVERNMENT**PROPOSED****Building and Zoning Permit Fees****FY "08"**

Subdivision Review Fees (per each submitted plat):

Up to 10 lots:

Base fee \$200.00

Each lot (in addition to base fee) \$10.00

Over 10 lots or required new road construction:

Base fee \$500.00

Each lot (in addition to base fee) \$20.00

Zoning Fees:

Zoning clearance (excludes reroofing permits,
renovation permits or permits issued in incorporated
towns) \$35.00

Special use permit \$450.00

Conditional use permit \$1,500.00

Variance application \$450.00

Special use permit & variance application processed
& presented at same time \$540.00

Appeal decision of Zoning Administrator \$250.00

Proposed rezoning change \$730.00

Amendment to the zoning ordinance \$330.00

Vacating any subdivision plat or any part thereof \$250.00

Certification of zoning compliance (includes home
occupation) \$30.00

Site evaluation (set-back verification or subdivision) \$100.00

Administrative waiver or modification of the C.B.
Preservation District Requirement \$100.00

Travel Trailer Park Fees:

Up to 25 trailers \$500.00

26-49 trailers \$1,000.00

50 or more trailers \$2,000.00

Base fee

Each lot if over 4 lots (plus base fee)

Sign Permit Fees:

Less than or equal to 40 square feet \$45.00

Each sq ft in excess of 40 sq ft \$1.00

Mobile Home Park Fees:

4-25 mobile homes \$1,000.00

26-40 mobile homes \$2,000.00

41 or more mobile homes \$5,000.00

Base fee

Each lot if over 4 lots (plus base fee)

Transcript Fees (per page)

\$12.00

Document Fees:

Comprehensive Plan \$20.00

Zoning Ordinance n/a

Subdivision Ordinance n/a

Complete ordinances, incl zoning & subdivision \$35.00

Excerpts from Ordinances & Other Town Documents:
per page \$0.50

Maps 36" x 44" \$55.00

Contractors List (Class A & B) \$0.00

New Address Fee \$25.00

New Road Fee (at cost per MSAG) cost

Elevators/Escalators/Lifts \$60.00

Mobile Offices/Pre-manufactured Units \$60.00

Tent/Air Support Structures (over 900 sq ft) \$80.00

Carport or Garage: per sq ft \$0.18

GENERAL GOVERNMENT

PROPOSED

Building and Zoning Permit Fees

FY "08"

Accessory building/structure (<150 sq ft)	\$45.00
Deck: per sq ft	\$0.18
Fence (> 8 linear ft. Total)	\$45.00
Fireplace	\$0.00
Foundation	\$60.00

General Government Taxes and Fees

Realstate Tax (\$.10/100)	\$0.10
Mosquito Tax (\$.03/100)	\$0.03
Tangible Property Tax (\$/100)	\$0.85
Tangible Property Tax Relief (percent)	61%
Excise Tax; Meals (percent)	4%
Excise Tax; Transient Occupancy Tax (percent)	3%
Vehicle Decals (annual)	\$27.00
Road Sudivision Review Fee	\$250.00
Side Walk Adminitrative Fee (Percent)	25%
Solid Waste Collection Fee (Residential per week)	\$1.00
Solid Waste Collection Fee (Commercial/Business per week)	\$1.00

WATER RATES, CHARGES AND BILLING FOR FY 08

A minimum rate applies to all accounts after the minimum allowed usage and an additional dollar amount is applied per 1000 gallons. The following table applies to 5/8 and 3/4 residential, commercial and other size water meter connections, subject to a review by council for a 3% increase each year.

Meter Size (inches)	Minimum Bill (Quarter)	Allowed Usage (gallons)	Per 1,000 gallons Over Allowance
5/8 & 3/4	\$21 residential \$36 commercial	6,000 6,000	\$3.65 \$3.98
1	\$91	15,000	\$3.98
1.5	\$181	30,000	\$3.98
2	\$289	48,000	\$3.98
3	\$577	96,000	\$3.98
4*	\$902	150,000	\$3.98
6	\$1803	300,000	\$3.98
8	\$2884.00	480,000	\$3.98

*One meter currently in the system is to be charged \$5.09 per 1000 gallons over the allowed usage.

Connection Fees

New connections to the water system shall be charged at the rate below plus all additional related costs incurred by the town:

\$567 for a 5/8" or 3/4" Meter connecting pipe

\$1,030.00 for a 1" connecting pipe

\$1,391 for a 2" connecting pipe

Availability Fee Schedule

Meter Size (inches)	Availability Fee
5/8 & 3/4	\$3,708
1	\$9,270
1.5	\$18,540
2	\$29,664
3	\$59,328
4	\$92,700
6	\$185,400
8	\$296,640

Condominiums are charged an availability fee of \$3,708 per living unit but supplied by a master meter with the minimum billing based on the size of the meter.

Billing and other charges

- No service shall be reconnected without payment of all delinquent charges plus a reconnecting charge of \$50.00.
- Any person having service disconnected by the Town, shall be charged a fee of \$50.00.
- A change of ownership fee of \$50.00
- A twenty-five percent administrative fee will be applied to all Water main extensions, by the Town

Water bill adjustments

If, after checking or testing the meter, the reading is found to be correct, the account will be charged \$50.00. If the meter or reading is found to be faulty or incorrect, the water bill will be adjusted accordingly.



RESOLUTION

Town of Chincoteague - Law Enforcement Officers Already in VRS

Be it hereby resolved that the Town of Chincoteague, Virginia, a political subdivision currently participating in the Virginia Retirement System under Title 51.1, Chapter 1, Article 5 of the Code of Virginia, as amended, acting by and through its Town Council, does hereby elect to have such employees of the Town who are employed in positions as full time salaried Law Enforcement Officers and whose tenure is not restricted as to temporary or provisional appointment, to become eligible, effective July 1, 2007, to be provided benefits in the Virginia Retirement System equivalent to those provided for State police officers of the Department of State Police, as set out in Section 51.1-138 of the Code of Virginia, in lieu of the benefits that would otherwise be provided as such code has been or may be amended from time to time, and the Town agrees to pay the employer cost for providing such employees such benefits.

Be it further resolved that Robert G. Ritter Jr., Town Manager, and Karen Hipple, be and they are hereby authorized and directed in the name of the Town to execute any required contract in order that the above described employees of the Town may become entitled to retirement benefits equivalent to those provided for State police officers of the Department of State Police. In execution of any contract which may be required the seal of the Town shall be affixed and attested by the Town Manager and, said officers of the Town are hereby authorized and directed to do any other thing, or things, incident and necessary in the lawful conclusion of this matter. The Treasurer of the Town be and is hereby authorized and directed and pay over to the Treasurer of Virginia from time to time such sums as are to be paid by the Town and its employees for this purpose.

CERTIFICATE

I, Robert G. Ritter Jr., Town Manager of the Town of Chincoteague, Virginia, certify that the foregoing is a true and correct copy of the resolution passed at a lawfully organized meeting of the Town Council held in the Council Chambers, 6150 Community Drive, Chincoteague Island, Virginia, at 7:30 o'clock p.m. on June 21, 2007. Given under my hand and seal of the Town of Chincoteague this 21st day of June, 2007.

John H. Tarr, Mayor

Robert G. Ritter Jr., Town Manager



TOWN OF CHINCOTEAGUE, INC.

June 6, 2007

D.B. Smit, Commissioner
Commonwealth of Virginia
Department of Motor Vehicles
2300 West Broad Street
P.O. Box 27412
Richmond, Virginia 23269-0001

RE: Department of Motor Vehicle License Agent's Agreement

Dear Mr. D.B. Smit

I am writing to you in response to the proposed agreement that was made the 9th day of May, 2007, to the Town of Chincoteague. The Town of Chincoteague originally decided to partner with the Department of Motor Vehicles (DMV) to help provide a service for the citizens in the local area i.e. the Town and the northern parts of Accomack County. Currently folks from all over are coming to our DMV and especially dealers from other states. This added burden has put a lot of stress onto the Town of Chincoteague resulting in the town business not being able to be completed due to the large volume of DMV customers each day.

Currently we are having several extra staff members coming out of their offices to help out with the high volume of DMV customers. With the approximately fifteen thousand dollars coming into this department each year for the DMV service, we are currently subsidizing the remaining portion of the full time salary required to run the DMV. In order to continue providing the service, we are respectfully requesting the following changes in the above mentioned agreement:

1. Section 5, Agent further agrees, (g), the hours to be from 9:00 a.m. to 1:00 p.m. Monday-Friday and the Town of Chincoteague office to be closed on Saturday.
2. Section 12, Compensation, that the rate of compensation be five and one-half per cent (5½%) of gross collections.

We believe that with the above amendments inserted into the agreement we would be able to continue to provide service in the area, with the least amount of impact on the Town of Chincoteague.

Please respond back as soon as possible so that we may continue to make plans to provide the service for the folks in the area. If we do not receive a response back before July 1, 2007 on the above request, we will cease to provide the service until the agreement of terms can be executed.

If you have any questions please feel free to call me at 757-336-6519.

Sincerely

Robert G. Ritter Jr., Town manager

cc: Kathy Jarrell, DMV Select Program Manager

6150 COMMUNITY DRIVE, CHINCOTEAGUE ISLAND, VIRGINIA 23336
(757) 336-6519 FAX (757) 336-1965



COMMONWEALTH of VIRGINIA

Department of Motor Vehicles
2300 West Broad Street

D. B. Smit
Commissioner

Post Office Box 27412
Richmond, VA 23269-0001
866-DMV-LINE or
800-435-5137

June 12, 2007

Robert G. Ritter Jr.
Town Manager
Town of Chincoteague
6150 Community Drive
Chincoteague Island, VA 23336

Dear Mr. Ritter:

Thank you for your letter dated June 6, 2007. I appreciate the opportunity to respond.

The Department of Motor Vehicles (DMV) paved the way for the General Assembly to approve an increase in compensation to 4.5% for the first \$500,000 in gross revenue collections and 5% on gross revenue collections over \$500,000 effective July 1, 2007. This translates into a minimum 28% in additional compensation. Also, the registration fees have increased and there will be new regional fees in the Hampton Roads area that will provide opportunities for additional revenue generation.

We are not able to honor your request for an increase in compensation. We are bound by the language in the code, which caps payment at 5% on collections over \$500,000. We cannot approve your request for reduced hours.

Having the DMV Select in the Town of Chincoteague with convenient hours is a great service to the citizens of your community as well as surrounding areas. We appreciate your partnership with us and hope you will consider keeping the service in your community.

We hope to work with you in the future. If you have any questions, please contact Kathy Jarrell at 804-367-0543.

Sincerely,

for D.B.Smit

CUSTOMERS		
DATE	#	TOC
March 30	66	26
April 2	39	24
April 3	14	8
April 4	25	4
April 5	19	6
April 9	13	4
April 10	42	12
April 11	12	4
April 12	37	16
April 13	4	4
April 16	21	15
April 17	16	11
April 18	17	3
April 19	6	2
April 20	23	9
April 23	17	8
April 24	34	13
April 25	15	7
April 26	23	5
April 27	39	12
April 30	57	26
May 1	24	10
May 2	14	6
May 3	27	5
May 4	32	11
May 7	14	5
May 8	13	3
May 9	10	6
May 10	15	2
May 11	24	10
May 14	25	5
May 17	22	9
May 18	24	8
May 21	15	6
May 22	23	9
May 23	17	6
May 24	22	8
May 25	26	9
May 29	23	5
May 30	40	19
May 31	41	21
June 1	26	9
June 4	33	16

LICENSE AGENT MONTHLY TRANSACTIONS

License Agent	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD
Abingdon-302	359	320	297	280	217	278	376	237	378	394	397	314	3,847
Amelia-382	1,337	1,213	1,398	1,301	1,237	984	1,177	1,202	1,529	1,651	1,424	1,374	15,827
Amherst-303	3,241	3,175	2,951	2,879	2,345	2,359	2,711	2,575	3,827	3,339	3,396	3,815	36,613
Appomattox304	1,754	1,697	1,513	1,456	1,389	1,303	1,414	1,453	2,131	1,684	1,609	1,562	18,965
Arlinton- 301	-	-	-	-	53	187	469	448	517	493	459	669	3,295
Berryville-307	3,623	3,549	3,437	3,183	3,005	2,981	2,974	3,072	3,780	3,695	3,735	4,005	41,039
Blackstone-308	1,149	1,089	1,091	1,076	898	847	998	1,212	1,395	1,376	1,099	1,130	13,360
Cape Charles-314	678	599	530	497	438	428	441	479	640	584	551	548	6,413
Caroline-384	678	734	704	686	620	611	703	772	1,061	933	868	773	9,143
Charlotte CH-315	952	946	880	874	901	697	801	1,017	1,309	1,114	926	1,007	11,424
Chincoteague-386	391	405	396	300	362	263	341	321	439	465	487	497	4,667
Dillwyn-328	1,607	1,578	1,370	1,469	1,319	1,124	1,327	1,327	1,696	1,599	1,405	1,464	17,285
Fairfax City-387	474	581	681	606	420	422	437	449.0	568.0	604.0	502	558	6,302
Highland-369	172	239	290	263	193	120	214	162	281	285	211	246	2,676
Independence-349	649	646	677	624	541	426	587	582	709	716	688	791	7,636
James City-388	-	-	-	-	-	-	-	-	-	160	360	418	938
King George-353	2,705	2,421	2,533	2,276	1,929	1,837	1,905	2,153	2,943	2,828	2,684	2,492	28,706
Lawrenceville-355	826	762	742	796	743	683	921	983	967	963	911	904	10,201
Lorton-381	3,596	3,403	3,671	3,573	3,700	3,833	3,566	3,473	7,362	3,888	3,969	3,813	47,847
Lovington-362	709	671	460	533	591	434	462	393	718	633	550	446	6,600
Luray-363	2,231	2,065	1,986	2,128	1,863	1,505	1,787	1,761	2,566	2,395	2,201	2,327	24,815
Madison-364	2,151	2,233	2,118	1,953	1,814	1,717	1,656	1,920	2,665	2,279	2,159	2,356	25,021
Mathews-377	367	355	344	350	339	249	343	350	442	383	434	404	4,360
Mineral-361	3,356	3,975	3,660	3,411	3,152	2,632	3,267	3,037	2,769	4,219	4,428	4,151	42,057
Orange-374	2,306	2,319	2,090	1,915	1,780	1,738	1,744	1,749	2,448	2,288	2,158	2,132	24,667
Palmyra-375	1,748	1,540	1,597	1,578	1,217	1,087	1,274	1,248	1,719	1,820	1,617	1,694	18,139
Pearisburg-329	1,524	1,558	1,465	1,297	1,192	823	1,149	1,216	1,633	1,831	1,420	1,528	16,636
Poquoson-305	3,333	3,332	2,990	2,686	2,576	2,259	2,724	2,751	3,474	3,172	3,413	3,509	36,219
Purcellville-385	1,214	1,251	1,263	1,142	1,139	1,158	1,196	951	1,281	1,283	1,347	1,474	14,699
Remington-383	1,019	1,022	1,075	916	799	722	748	703	907	865	850	927	10,553
Sterling-379	1,551	1,901	1,703	1,600	842	-	-	-	-	-	-	-	7,597
Stuart-391	1,360	1,365	1,235	1,223	1,171	1,015	1,220	1,170	1,750	1,528	1,285	1,285	15,607
Surry-393	431	351	346	345	331	320	353	382	467	440	439	390	4,595
Victoria-397	627	646	604	568	505	465	565	605	801	739	652	710	7,487
Warm Springs-400	434	445	436	456	336	294	371	358	552	573	562	518	5,335
West Point-406	1,403	1,305	1,301	1,113	1,077	1,021	1,174	1,221	1,531	1,417	1,275	1,206	15,044
Total	49,955	49,691	47,834	45,353	41,034	36,822	41,395	41,732	57,255	52,636	50,471	51,437	565,615

DMV Selects FY 2006

License Agent	05-Jul	05-Aug	05-Sep	05-Oct	05-Nov	05-Dec	06-Jan	06-Feb	06-Mar	06-Apr	06-May	06-Jun	YTD
Abingdon-302	267	425	282	273	238	212	273	283	354	342	424	393	3,766
Amelia-382	1,303	1,504	1,339	1,299	1,199	989	1,336	1,476	1,740	1,463	1,457	1,552	16,657
Amherst-303	3,369	4,048	3,384	2,854	2,870	2,410	3,215	3,498	4,503	3,886	4,477	4,384	42,898
Appomattox-304	1,550	1,715	1,485	1,357	1,373	1,337	1,666	1,855	2,419	1,869	1,970	2,347	20,943
Arlington- 301	556	696	704	671	760	700	769	773	993	1,010	1,270	1,090	9,992
Berryville-307	3,607	4,213	3,725	3,541	3,151	2,810	3,166	3,315	3,987	3,706	3,576	4,177	42,974
Blackstone-308	1,144	1,221	1,187	1,057	956	878	1,026	1,107	1,502	1,098	1,251	1,171	13,598
Cape Charles-314	520	613	570	480	348	403	403	474	643	483	627	591	6,155
Caroline-384	824	884	932	776	734	600	854	839	1,221	957	870	951	10,442
Charlotte CH-315	923	1,073	915	882	757	644	881	948	1,141	935	983	1,058	11,140
Chatham-338	-	-	-	-	171	188	309	410	655	604	680	663	3,680
Chincoteague-386	474	542	561	417	350	307	394	366	596	555	506	540	5,608
Dillwyn-328	1,492	1,625	1,387	1,238	1,196	1,004	1,255	1,277	1,671	1,367	1,455	1,465	16,432
Fairfax City-387	530	615	649	609	651	552	667	640	893	761	898	996	8,461
Falls Church-339	-	-	-	-	-	-	0	-	332	214	374	367	1,287
Highland-369	262	246	233	171	212	110	140	283	170	154	224	221	2,426
Independence-349	793	1,011	862	757	789	697	891	1,084	1,247	988	997	1,196	11,312
James City-388	412	567	529	432	450	403	498	625	831	813	930	971	7,461
King George-353	2,474	2,869	2,839	2,340	2,166	2,044	2,354	2,535	3,340	2,712	2,651	2,736	31,060
Lawrenceville-355	795	831	828	697	651	611	926	1,011	1,013	752	997	839	9,951
Lorton-381	3,687	4,600	4,051	3,997	3,466	3,305	3,551	3,957	4,945	4,066	4,369	4,698	48,692
Lovington-366 (362 o	516	635	585	508	436	473	468	584	672	318	-	418	5,613
Luray-363	2,205	2,189	1,979	1,926	1,541	1,498	1,732	1,893	2,460	2,255	2,272	2,344	24,294
Madison-364	2,144	2,409	2,183	1,876	1,715	1,648	1,986	2,201	2,707	2,335	2,425	2,395	26,024
Mathews-377	359	370	383	344	356	279	338	426	514	429	420	462	4,680
Mineral-361	3,925	4,836	4,528	4,181	4,003	4,116	5,029	4,237	6,417	5,149	5,656	4,320	56,397
Nathalie-337	-	-	-	-	114	195	258	495	561	331	315	410	2,679
Norfolk-341	-	-	-	-	-	187	486	1,106	1,490	1,229	1,489	1,393	7,380
Northumberland-340	-	-	-	-	-	-	168	400	537	443	549	622	2,719
Orange-374	1,991	2,254	1,931	1,736	1,537	1,498	1,851	1,678	2,559	1,995	2,146	2,192	23,368
Palmyra-375	1,559	1,751	1,503	1,449	1,126	1,139	1,469	1,481	2,024	1,931	1,833	1,832	19,097
Pearisburg-329	1,335	1,587	1,422	1,190	1,108	868	1,162	1,297	1,702	1,433	1,428	1,550	16,082
Poquoson-305	3,179	3,722	3,169	2,814	2,496	2,198	2,858	3,181	3,674	3,195	3,611	3,733	37,830
Purcellville-385	1,442	1,793	1,769	1,427	1,369	1,704	1,538	1,493	1,779	1,435	1,438	1,533	18,720
Remington-383	866	995	944	782	694	672	738	761	1,028	932	1,003	1,086	10,501
Stuart-391	1,317	1,399	1,360	1,151	1,125	942	1,171	1,116	1,844	1,418	1,398	1,556	15,797
Surry-393	419	330	382	376	319	233	394	402	541	413	441	457	4,707
Victoria-397	589	637	645	569	546	518	560	551	828	648	691	726	7,508
VA Beach-	-	-	-	-	-	-	276	564	949	1,157	1,494	2,011	6,451
Warm Springs-400	511	504	408	392	353	272	378	331	544	465	672	520	5,350
West Point-406	1,170	1,455	1,118	945	977	739	1,165	1,149	1,279	1,063	1,144	1,274	13,478
Total	48,509	56,164	50,771	45,514	42,303	39,383	48,599	52,102	68,305	57,309	61,411	63,240	633,610

DMV Select Transactions FY 2007

License Agent	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD
Abingdon-302	363	497	395	406	319	288	345	306	450	480	612		4,461
Amelia-382	1,471	1,532	1,346	1,359	1,236	1,125	1,390	1,419	1,756	1,486	1,405		15,525
Amherst-303	3,492	4,489	3,834	3,674	3,041	2,945	3,919	3,527	4,541	4,333	4,451		42,246
Appomattox-304	2,021	2,558	2,192	2,243	1,747	1,723	2,013	1,764	2,718	2,417	2,326		23,722
Arlington- 301	1047	1,384	1,201	1,193	1068	1021	1109	906	1248	1,215	1,432		12,824
Berryville-307	3,857	3,423	3,392	3,185	2,879	2,558	2,804	2,591	3,446	3,431	3,445		35,011
Blackstone-308	1,134	1,220	1,064	1,096	874	809	955	1,152	1,388	1,136	1,136		11,964
Brunswick-362	0	0	0	272	574	526	600	846	796	694	733		5,041
Cape Charles-314	527	565	454	467	379	331	425	473	628	543	402		5,194
Caroline-384	937	1,100	967	876	709	698	844	781	1,240	904	1060		10,116
Charlotte CH-315	759	933	820	884	741	585	815	830	1,093	948	897		9,305
Chatham-338	529	813	685	753	606	613	820	869	1105	875	967		8,635
Chincoteague-386	497	586	563	515	374	345	419	431	531	585	580		5,426
Dillwyn-328	1,332	1,451	1,282	1,244	1,218	1,058	1,344	1,231	1,567	1,481	1,332		14,540
Fairfax City-387	994	1,186	1,020	921	835	819	678	657	924	828	897		9,759
Falls Church-339	508	779	570	970	661	615	721	624	843	852	1055		8,198
Highland-369	159	236	172	134	181	77	144	123	139	132	169		1,666
Independence-349	980	1,233	1,168	1,024	913	848	1043	905	1,235	1,023	1141		11,513
James City-388	818	1,023	819	738	737	695	841	950	1193	1,070	1198		10,082
King George-353	2,528	3,157	2,809	2,606	2,398	2,293	2,485	2,400	3,411	2,815	3,519		30,421
Lawrenceville-355	660	739	688	221	0	0	0	0	0	0	0		2,308
Leesburg-365	0	0	0	16	220	163	322	225	354	352	340		1,992
Lorton-381	4,345	5,378	4,324	4,242	3,688	3,557	4,538	3,913	5,091	4,816	5,325		49,217
Lovington-366 (362 old)	525	645	754	593	562	528	520	516	793	649	652		6,737
Luray-363	2,246	2,162	2,041	1,950	1,660	1,743	1,798	1,749	2,499	2,373	2,292		22,513
Lynchburg-344	0	0	0	0	0	0	0	0	0	0	60		60
Madison-364	2,237	2,474	2,073	2,057	1,924	1,720	1,769	1,760	2,503	2,279	2,377		23,173
Mathews-377	391	424	364	438	399	301	366	412	600	409	483		4,587
Mineral-361	4,739	4,866	4,638	4,971	4,102	4,374	4,668	4,431	5,228	4,901	5,388		52,306
Nathalie-337	387	871	850	749	835	727	735	757	811	887	1040		8,649
Norfolk-341	1227	1,561	1,311	1,352	1059	1061	1641	1,909	2,033	1,769	2,245		17,168
Northumberland-340	595	642	477	598	543	425	510	529	787	695	591		6,392
Orange-374	2,009	2,399	885	0	0	0	0	0	0	0	0		5,293
Orange-367	0	0	741	1,667	1560	1361	1,739	1,575	2,209	1,859	2,016		14,727
Palmyra-375	1,878	1,928	1,631	1,683	1,367	1,234	1,502	1,388	1,703	1,731	1,647		17,692
Pearisburg-329	1,355	1,490	1,387	1,277	1,040	874	1,113	1,258	1,588	1,545	1,398		14,325
Poquoson-305	3,574	3,753	3,314	3,220	2,645	2,730	3,086	3,013	3,400	3,352	3,465		35,552
Portsmouth-370				0	0	140	370	475	590	627	1,197		3,399
Purcellville-385	1,474	1,695	1,334	1,276	1,284	1,421	1,235	1,028	1,442	1,409	1,563		15,161
Radford-371				0	0	0	0	0	0	90	397		487
Remington-383	1074	1,360	1160	1,206	929	877	1156	916	1,241	1,474	1,352		12,745
Stafford-345	0	0	0	0	0	0	0	0	0	0	0		0
Sterling-368	0	0	0	0	286	357	657	765	350	345	394		3,154